



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 31,33,59,000/-- Apportionment of Approved Budget for the Addl.D.G.P.
Intelligence - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2288

Dated: 21-08-2015
Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

ORDER:

- 1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Addl.D.G.P. Intelligence for an amount of Rs.31,33,59,000/--(Rupees Thirty One Crores Thirty Three Lakhs Fifty Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Addl.D.G.P. Intelligence is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt. Home Dept. A.P. Secretariat.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts, A.P. Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HOM09

DeptName:::Addl.D.G.P. Intelligence

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2055-00-101-00-05-020-021-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Wages Daily Wage Employees	2,34,000	1,17,000	0	58,500	58,500
2	2055-00-101-00-05-050-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Rewards Not Applicable	4,00,000	2,00,000	0	50,000	1,50,000
3	2055-00-101-00-05-110-111-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Domestic Travel Expenses Travelling Allowance	5,48,14,000	2,74,07,000	0	1,37,03,500	1,37,03,500
4	2055-00-101-00-05-110-112-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Domestic Travel Expenses Bus Warrants	12,00,000	6,00,000	6,00,000	0	0
5	2055-00-101-00-05-110-115-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Domestic Travel Expenses Conveyance Allowance	24,00,000	12,00,000	0	6,00,000	6,00,000

6	2055-00-101-00-05-120-121-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Foreign Travel Expenses Foreign Travel Expenses	3,00,000	1,50,000	1,50,000	0	0
7	2055-00-101-00-05-130-131-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Office Expenses Service Postage, Telegram and Telephone Charges	96,00,000	48,00,000	0	24,00,000	24,00,000
8	2055-00-101-00-05-130-132-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Office Expenses Other Office Expenses	4,02,00,000	2,01,00,000	20,00,000	1,00,50,000	80,50,000
9	2055-00-101-00-05-130-133-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Office Expenses Water and Electricity Charges	1,10,00,000	55,00,000	0	27,50,000	27,50,000
10	2055-00-101-00-05-130-134-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Office Expenses Hiring of Private Vehicles	3,00,000	1,50,000	0	75,000	75,000
11	2055-00-101-00-05-140-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Rents, Rates and Taxes Not Applicable	21,00,000	10,50,000	0	5,25,000	5,25,000

12	2055-00-101-00-05-200-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Other Administrative Expenses Not Applicable	18,00,000	9,00,000	0	4,50,000	4,50,000
13	2055-00-101-00-05-210-211-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Supplies and Materials Materials and Supplies	7,50,000	3,75,000	3,75,000	0	0
14	2055-00-101-00-05-230-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Cost of Ration/Diet Charges Not Applicable	6,31,000	3,15,500	0	1,57,750	1,57,750
15	2055-00-101-00-05-240-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Petrol, Oil and Lubricants Not Applicable	11,20,000	5,60,000	80,000	2,00,000	2,80,000
16	2055-00-101-00-05-250-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Clothing, Tentage and Store Not Applicable	10,95,000	5,47,500	5,47,500	0	0
17	2055-00-101-00-05-260-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Advertisements, Sales and Publicity Expenses Not Applicable	2,35,000	1,17,500	0	58,750	58,750

18	2055-00-101-00-05-280-281-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Professional Services Pleaders Fees	10,00,000	10,00,000	0	0	0
19	2055-00-101-00-05-280-282-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Professional Services Payments to Home Guards	1,26,36,000	1,26,36,000	0	0	0
20	2055-00-101-00-05-280-284-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Professional Services Other Payments	18,76,000	9,38,000	0	0	9,38,000
21	2055-00-101-00-05-300-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Other Contractual Services Not Applicable	1,08,39,000	54,19,500	0	27,09,750	27,09,750
22	2055-00-101-00-05-410-000-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Secret Service Expenditure Not Applicable	1,30,52,000	65,26,000	0	32,63,000	32,63,000
23	2055-00-101-00-05-500-503-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Other Charges Other Expenditure	3,24,000	1,62,000	0	81,000	81,000
24	2055-00-101-00-05-510-511-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Motor Vehicles Maintenance of Office Vehicles	1,17,47,000	58,73,500	0	29,36,750	29,36,750

25	2055-00-101-00-05-520-521-NV	Police Not Applicable Criminal Investigation and Vigilance Not Applicable Intelligence Branch Machinery and Equipment Purchases	1,76,20,000	44,05,000	93,00,000	32,15,000	7,00,000
26	2055-00-117-00-04-130-134-NV	Police Not Applicable Internal Security Not Applicable Expenditure on Security Matters for curbing extremist activities in the State Office Expenses Hiring of Private Vehicles	7,00,00,000	0	2,50,00,000	2,25,00,000	2,25,00,000
27	2055-00-117-00-04-160-000-NV	Police Not Applicable Internal Security Not Applicable Expenditure on Security Matters for curbing extremist activities in the State Publications Not Applicable	55,00,000	10,00,000	15,00,000	15,00,000	15,00,000
28	2055-00-117-00-04-220-000-NV	Police Not Applicable Internal Security Not Applicable Expenditure on Security Matters for curbing extremist activities in the State Arms and Ammunition Not Applicable	6,00,00,000	4,00,00,000	1,00,00,000	1,00,00,000	0
29	2055-00-117-00-04-280-284-NV	Police Not Applicable Internal Security Not Applicable Expenditure on Security Matters for curbing extremist activities in the State Professional Services Other Payments	4,32,00,000	95,40,000	1,12,20,000	1,12,20,000	1,12,20,000
30	2055-00-117-00-04-500-503-NV	Police Not Applicable Internal Security Not Applicable Expenditure on Security Matters for curbing extremist activities in the State Other Charges Other Expenditure	9,00,00,000	2,24,00,000	2,68,00,000	2,57,50,000	1,50,50,000
	Grand Total		46,59,73,000	15,26,13,300	10,89,48,700	11,42,54,000	9,01,57,000
	Total of qtr2+qtr3+qtr4						31,33,59,700